

Hoboken University Medical Center -TCU  
Statement of Operations  
FYE 12/31/24  
DRAFT

FYE 12/31/24

Operating Revenues

Net Patient Service Revenue TCU

4,750,525

Operating Expenses

Salaries

1,984,546

Benefits

446,170

Supplies/Other Expenses

27,144

Allocated Expenses

2,488,268

Total Operating Expenses

4,946,128

*Net Income (Loss) TCU*

(195,603)